

TOWN OF PRIMROSE
2018 Budget Hearing
Minutes
Tuesday, November 14th, 2017
8468 County Hwy A, Verona, WI 53593

1. Call to Order at 7:32pm.
2. Reading and approval of 2018 Budget Workshop Minutes.
3. Discussion and possible action regarding the Draft 2018 Budget, as amended at the 2018 Budget Workshop.

The Budget was reviewed by the Board and the attending Town residents.

Dawn Haag pointed out that the \$18,033.95 that was levied for the MHJAFD was not spent on the FD during 2017, as construction was delayed until 2019. She further stated that those funds appeared to have been spent on other things, and will be needed in 2019.

The Clerk pointed out that the 2017 budget was estimated to be at 96%, and considering that \$18K in, would go to 99%. However, the 4th quarter expenses are only an estimate.

Dale explained that overages in Public Works, specifically Patrolman wages and roadway material expenses were unavoidable during 2017.

It was agreed that the MHJAFD monies could not be levied again, and would have to be made up by carry over funds at the end of 2017 and, if necessary, additional funds from the 2018 budget cycle.

4. Adoption the annual budget for the year 2018 and approval of the 2017 total town tax levy to be collected in 2018 pursuant to s. 60.10(1)(a) of Wis. Statutes.

Al Colvin moved to approve the 2018 Budget as presented. Harold Schlemgen seconded the motion. The motion passed unanimously.

5. Adjournment of 2018 Budget Hearing.

Barb Judd moved to adjourn at 7:52pm. Mike Edlinger seconded the motion. The motion passes unanimously.

Posted November 15th, 2017