## NOTICE OF PUBLIC BUDGET HEARING FOR THE

## TOWN OF PRIMROSE, DANE COUNTY, WISCONSIN

October 28th, 2019

Notice is hereby given that on Monday, October 28<sup>th</sup>, 2019 at 7:00 pm at the Town of Primrose town hall, 8468 County Road A, Verona Wisconsin, there will be a Public Hearing on the proposed 2020 budget. The proposed budget in detail is available for inspection at the Clerk's office by appointment, or on-line at <a href="https://www.townofprimrose.com">www.townofprimrose.com</a>. The following is a summary of the 2020 proposed budget:

Revenue	2019 Approved	2020 Proposed	Change
Municipal Taxes	\$287,329	\$306,929	6.8%
Lottery Credits, Dog Licenses	5,635	5,635	0.0%
Intergovernmental Revenue	110,505	127,401	15.3%
Licenses & Permits	9,600	9,600	0.0%
Public Charges for services	390	60	-84.6%
Miscellaneous Revenues	720	720	0.0%
Total Revenues	\$414,179	\$450,345	8.73%
Expenditures			
General Government	\$94,108	\$110,412	17.3%
Public Safety	59,513	59,023	-0.8%
Public Works	269,974	260,555	-3.5%
Health & Human Services	3,358	3,358	0.0%
Capital Outlay	58,000	0	-86.2%
Debt Service	34,244	53,124	55.1%
Total Expenditures	\$519,197	\$486,472	-6.3%

Dated this 3rd day of October, 2019

By: Ruth Hansen, Clerk, Town of Primrose.

Public Notice: October 10th, 2019