

**TOWN OF PRIMROSE  
BOARD OF SUPERVISORS  
Budget Workshop Minutes  
Tuesday, September 28th, 2021 – 7:00 pm  
8468 County Hwy A, Verona, WI 53593**

1. Call to Order at 7:06 pm. Present were Dale Judd, Martha Gibson, Alex Elkins and Dave Garfoot.

The audience was comprised of Dawn Haag and Florence Connors.

2. Review of 2021 Approved Budget and proposed 2022 Budget draft.

Board members, the Treasurer and the audience reviewed the Budgets.

3. Discussion and possible action regarding the 2022 Budget.

Dale requested the addition of funds for tree-trimming be added to the budget. It was agreed to add \$6000 to cover professional tree trimming and the rental of an overhead mower to category 53330.

Alex proposed a \$1500 increase to both sealcoat (53316) and Wedge & Base Work (53317).

The final Municipal tax amount of \$321,306.00 was agreed upon, being a 1.9% increase over 2021.

Martha moved to approve the 2022 Draft Budget. Alex seconded. Motion passed 3-0.

4. Setting of date for Budget posting and Budget Hearing.

2022 Proposed Budget to be posted in the October 7<sup>th</sup> issue of the Mount Horeb Mail.

The Budget Hearing was set for Thursday, October 28<sup>th</sup>, 2021, to be by teleconference beginning at 7pm.

5. Adjournment at 8:43pm. Martha moved to adjourn. Alex seconded. Motion passed 3-0.

Minutes submitted by Ruth Hansen, clerk.