

MOUNT HOREB AREA JOINT FIRE DEPARTMENT
2022 OPERATING BUDGET REQUEST BASED ON 2021 EQUALIZED VALUES

PERCENTAGE OF BUDGET

	EQUALIZED VALUE	PERCENT
VMH	828,453,300	0.477917512
VBM	91,974,900	0.053058411
TBM	180,338,500	0.104033537
TCP	71,062,321	0.040994378
TPE	67,631,944	0.039015465
TPR	49,149,034	0.028353058
TSP	364,709,600	0.210393398
TVT	80,145,442	0.046234242
TOTALS	1,733,465,041	1.000000000

Presented Budget:

	OPERATING EXP.	OPERATING REV.	TOTAL BUDGET
ADMIN/FACILITIES:	515,400	-	515,400
FIRE:	524,600	12,500	512,100
EMS:	483,600	375,000	108,600
STAFF RESERVE:	30,000	-	30,000
TOTALS	1,553,600	387,500	1,166,100

PROPOSED

Levy:	TOTAL	1,166,100
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LEVY

	TOTAL ALLOCATION	60% due 02/01/2022	40% due 09/01/2022
VMH	557,300	334,380	222,920
VBM	61,871	37,123	24,748
TBM	121,313	72,788	48,525
TCP	47,804	28,682	19,122
TPE	45,496	27,298	18,198
TPR	33,062	19,837	13,225
TSP	245,340	147,204	98,136
TVT	53,914	32,348	21,566
TOTALS	1,166,100	699,660	466,440