

**Your Community**

	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019 (Base Year Revenue)</b>
Taxes	\$ 285,239.00	\$ 287,617.13	\$ 288,056.00	\$ 289,387.00
Intergovernmental Revenues	\$ 117,439.00	\$ 108,328.00	\$ 106,535.00	\$ 140,439.00
Current Charges	\$ -	\$ -	\$ -	\$ -
Miscellaneous General Revenue	\$ 5,468.00	\$ 409.00	\$ 5,910.00	\$ 29,826.00
<b>TOTAL REVENUE</b>	\$ 408,146.00	\$ 396,354.13	\$ 400,501.00	\$ 459,652.00
Annual Growth Rate		-2.89%	1.05%	14.77%

Internal Growth Adjustment Factor 0.0431  
 Federal Growth Adjustment Factor 0.0410

Counterfactual Revenue 479457.4469  
 Base Year Revenue \$ 459,652.00  
 Growth Adjustment Factor **0.0431**  
 n 12

Enter Greater of Internal Growth Adjustment Factor or Federal Growth Adjustment Factor

	<b>2020 (ACTUAL REVENUE)</b>	<b>2021( Projection)</b>	<b>2022 (Projection)</b>	<b>2023 (Projection)</b>
Taxes	\$ 308,810.00	\$ 317,400.61	\$ 317,866.00	\$ 317,800.00
Intergovernmental Revenues	\$ 133,025.00	\$ 133,701.00	\$ 135,927.00	\$ 136,603.00
Current Charges	\$ -	\$ -	\$ -	\$ -
Miscellaneous General Revenue	\$ 3,299.00	\$ 3,299.00	\$ 3,299.00	\$ 3,299.00
<b>TOTAL</b>	\$ 445,134.00	\$ 454,400.61	\$ 457,092.00	\$ 457,702.00
Counterfactual Revenue	\$ 479,457.45	\$ 500,116.27	\$ 521,665.24	\$ 544,142.71
Lost Revenue	\$ (34,323.45)	\$ (45,715.66)	\$ (64,573.24)	\$ (86,440.71)
Growth Rate	0.0431	0.0431	0.0431	0.0431
n	12	24	36	48
2019 Base Year Revenue	\$ 459,652.00	\$ 459,652.00	\$ 459,652.00	\$ 459,652.00

Lost Revenue  
 2020 (ACTUAL) \$ (34,323.45)  
 2021 (PROJECTED) \$ (45,715.66)  
 2022 (PROJECTED) \$ (64,573.24)  
 2023 (PROJECTED) \$ (86,440.71)  
**Total Lost Revenue (PROJECTED) \$ (231,053.05)**