

Town of Primrose

Budget vs. Actual 2021

End of Year Balancing

original category		amount	shifted to		why the overrun occurred
53635	Recycling	\$672.60	51610	Utilities	new furnace using more propane
51153	PC Fica & Med	\$192.91	51152	PC per diem	Lots of site views and extra meetings
53302	Patrolman Overtime	\$4,300.24	53301	wages	End of Year pay out of banked overtime
			53303	Fica & Med	
			53304	Retirement	
53314	Garage Fuel & Oil	\$1,392.77	53308	Garage Eq repair by others	Old Blue repairs in December
53312	Garage Utilities	\$204.16	53313	Garage Eq repairs in house	lots of repairs to old mower
53350	Gravel	\$299.70	53352	Cold Mix	cold patching edges of every road
53318	Culverts	\$442.42	53319	Road Signs	enormous number of signs taken
51300	Legal	\$1,970.00	51101	Board Salaries	Correction of Board salary error in January for 2020, 2019
51102	Board per diem	\$1,550.00	51101	Board Salaries	see above
51120	Board Printing	\$144.08	51101	Board Salaries	see above
58221	Road & Highway Interest	\$470.52	53620	Refuse & Garbage	Spring Clean Up overrun