NOTICE OF PUBLIC BUDGET HEARING FOR THE

TOWN OF PRIMROSE, DANE COUNTY, WISCONSIN

October 20th, 2022

Notice is hereby given that on Thursday, October 20th, 2022, at 7:30 pm, the Town of Primrose will hold a Public Hearing on the 2023 Proposed Budget at the Town Hall, 8468 County Road A, Verona, Wisconsin. The proposed budget in detail is available for inspection at the Clerk's office by appointment, or on-line at <u>www.townofprimrose.com</u>. The following is a summary of the 2023 Proposed Budget:

Revenue	2022 Approved	2023 Proposed	Change
Municipal Taxes	\$321,306	\$323,519	0.7%
Lottery Credits, Dog Licenses	4,585	4,585	0.0%
Intergovernmental Revenue	129,817	132,099	1.8%
Licenses & Permits	9,600	9,600	0.0%
Public Charges for services	0	0	0.0%
Miscellaneous Revenues	14,400	12,082	-19.5%
Total Revenues	\$480,558	\$482,135	0.3%
Expenditures			
General Government	\$101,348	\$100,599	-0.7%
Public Safety	62,186	63,789	2.6%
Public Works	277,144	274,781	-0.9%
Health & Human Services	4,406	5,263	19.5%
Capital Outlay	0	0	0.0%
Debt Service	37,702	37,702	0.0%
Total Expenditures	\$482,786	\$482,135	-0.1%

Dated this 23rd day of September, 2022 By: Ruth Hansen, Clerk, Town of Primrose. Public Notice: September 29, 2022