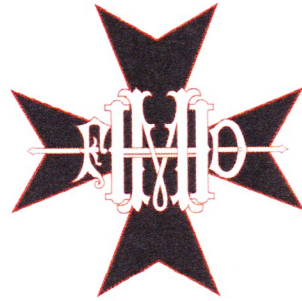




FDMH BUDGET 2024



**ACCOUNTABLE
TO OUR COMMUNITY**

ANSWERING THE CALL



INCREASED CALLS: OUR FIRE/EMS CALLS ROSE 17% FROM 2020-2022. IN 2023, CALLS ARE ON TRACK TO INCREASE ANOTHER 17%. OVERLAPPING CALLS FACE UNKNOWN WAIT TIMES.



THE CREW: VOLUNTEERS SAVE FDMH OVER ONE MILLION DOLLARS ANNUALLY BUT CANNOT COVER RISING CALL VOLUMES. LOCAL MUTUAL AID PARTNERS FACE THEIR OWN STATION SHORTAGES.



STATE AID: ACT 12 GIVES MUNICIPALITIES 20% MORE FOR TARGETED FUNDING, INCLUDING PUBLIC SAFETY. FUNDS FROM THIS ACT COULD START FILLING STAFFING NEEDS WITHOUT TAX INCREASES.

**FIRE DISTRICT ANNUAL VOTE
SEPTEMBER 27, 7PM
FDMH**

SEPTEMBER MUNICIPALITY MEETINGS

VILLAGE OF MOUNT HOREB: 9/6, 7:00PM
TOWN OF BLUE MOUNDS: 9/11, 7:00PM
TOWN OF VERMONT: 9/11, 7:00PM
TOWN OF PRIMROSE: 9/11, 7:30PM
TOWN OF PERRY: 9/12, 7:30PM
VILLAGE OF BLUE MOUNDS: 9/13, 6:30PM
TOWN OF SPRINGDALE: 9/19, 7:00PM
TOWN OF CROSS PLAINS: 9/21, 7:00PM

PROPOSED STAFFING INCREASES



DEPUTY CHIEF
VACANT SINCE 2019



FIREFIGHTER/AEMT
FULL-TIME, ON-SITE



PART-TIME ADMIN ASSISTANT
MANDATORY REPORT FILING,
GRANT PREPARATION

[FDMH.ORG/BUDGET](https://fdmh.org/budget)

QUESTIONS?

**CHIEF:
[JMINTER@FDMH.ORG](mailto:jminter@fdmh.org)**

THE MOUNT HOREB AREA JOINT FIRE DEPARTMENT SERVES 137 SQUARE MILES IN SOUTHWEST WISCONSIN. OUR ROOTS BEGAN ON DECEMBER 1ST, 1890. SEVENTY FIRE & EMS MEMBERS CURRENTLY PROTECT OUR COMMUNITY.

MOUNT HOREB AREA JOINT FIRE DEPARTMENT

OBSERVANT • TACTFUL • TRUTHFUL • MERCIFUL • GENEROUS • SINCERE • PERSEVERANT • HONORABLE

2024 Supplemental Funding Available for MHAJFD Proposed Budget

In 2024, Wisconsin state sales tax will fund a new payment to counties and municipalities in supplemental payments. These new funds are to be utilized for public safety, such as law enforcement, fire protection, emergency medical services, emergency response communications, public works, courts and transportation.

Maintenance of effort to receive these funds will look to certify that there are no decreases from the prior year in: expenditures for fire protective services and EMS, number of available firefighters and EMS personnel, level of training and maintenance of licensure for firefighters and EMS personnel, response times for fire and EMS.

The following outlines the 2024 Supplemental Aid payments to the Mount Horeb Area Joint Fire Department municipalities and the potential use for a 2024 budget increase. The following figures are using estimated allocation based on split districts reporting as of 8/23/2023.

2024 Supplemental Aid	Total funding amount allocated to Municipality	% coverage of MHAJFD territory	Total funding amount allocated to MHAJFD territory	Proposed 2024 MHAJFD increase levied on equalized value estimate	Allocated funding minus proposed 2024 increase: Remaining supplemental funds	Apply remaining supplemental funds to existing MHAJFD budget for budget reduction (-) or increase (+)
Village of Mount Horeb	\$204,111.00	100.00%	\$204,111.00	\$139,704.62	\$64,406.38	-11.33%
Village of Blue Mounds	\$46,013.00	100.00%	\$46,013.00	\$14,535.86	\$31,477.14	-50.43%
Town of Blue Mounds	\$45,123.00	100.00%	\$45,123.00	\$29,637.33	\$15,485.67	-12.19%
Town of Cross Plains	\$55,246.00	29.60%	\$16,350.61	\$14,659.66	\$1,690.95	-2.79%
Town of Perry	\$42,436.00	67.00%	\$28,432.12	\$11,042.76	\$17,389.36	-36.59%
Town of Primrose	\$42,789.00	45.72%	\$19,563.13	\$8,424.28	\$11,138.85	-31.38%
Town of Springdale	\$65,009.00	100.00%	\$65,009.00	\$67,967.28	-\$2,958.28	1.05%
Town of Vermont	\$44,838.00	41.00%	\$18,383.58	\$12,828.20	\$5,555.38	-10.29%
Totals	\$545,565.00		\$442,985.44	\$298,800.00	\$144,185.44	