

## *Town of Primrose*

### Grant allocation in 2024 Proposed Budget

|  |              |
|--|--------------|
| Local Road Improvement Grant from 2023 cycle | \$ 17,535.00 |
|--|--------------|

|              |              |
|--------------|--------------|
| ACT 12 grant | \$ 42,788.60 |
|--------------|--------------|

|                 | 2023<br>Budgeted<br>amount | 2024<br>Requests | Increase from<br>2023 | Act 12<br>Allocation | Act 12<br>allocated to<br>Public Works | LRIP funds<br>allocated to<br>Public Works |
|-----------------|----------------------------|------------------|-----------------------|----------------------|--|--|
| Mount Horeb     |                            |                  |                       |                      |  |  |
| Fire & EMS      | \$ 33,473.76               | \$ 41,936.66     | \$ 8,424.28           | \$ 8,424.28          |  |  |
| New Glarus Fire | \$ 16,894.33               | \$ 21,623.96     | \$ 4,729.63           | \$ 4,729.63          |  |  |
| New Glarus EMS  | \$ 8,701.24                | \$ 9,004.20      | \$ 302.96             | \$ 302.96            |  |  |
|                 |                            |                  |                       | <u>\$ 13,456.87</u>  | \$ 29,331.73                           | \$ 17,535.00                               |